



**Fundraising Statement: Child Evangelism Fellowship® is a faith ministry.  
Our financial policy is “Ask God and tell His people.”**

## OUR PROGRAM DEVELOPMENT PLAN

### **2010 Estimated Support & Income Sources**

Individuals .....	\$163,335
Churches .....	\$ 27,000
Golf Classic .....	\$ 37,000
Total .....	\$227,335

### **Expenses**

Administration Support .....	\$ 19,000
Facilities & Equipment .....	\$ 20,600
Ministry Program.....	\$187,735
Total .....	\$227,335

## FINANCIAL GIVING TO CEF

Cost to support one club ..... \$1400 per year/\$230 per month  
96 clubs

Good News Club start-up costs.....\$1,000 per club  
Target for 2009-10 school year is 10 clubs

Good News Club new volunteer training..... \$600 per training  
Held 10 times a year

Good News Club workshop for all volunteers.....\$500 per workshop  
Held 4 times a year

Good News Club lesson series on PowerPoint .....\$450 per lesson  
24 lessons per year created

Sponsor a teenager to attend camp for CYIA training.....\$325 per teen  
29 teens served in 2009

Sponsor a teenager to be a summer missionary .....\$1,200 per teen  
29 teens served in 2009

Cost to support:

10 children/year.....	\$170	50 children/year.....	\$850
100 children/year.....	\$1,700	250 children/year.....	\$4,250